Notice of Public Budget Hearing

Government Unit:	Town of Worcester
Date:	**Tuesday, November 17th, 2026**
Time:	6:00 p.m.
Location:	W6895 Springs Drive Phillips, WI 54555

Notice is hereby given that on Tuesday, November 17th, at 6:00 p.m., at the Worcester Town Hall, located at W6895 Springs Drive, Phillips, Wisconsin, a **PUBLIC HEARING** on the **PROPOSED BUDGET** of the Town of Worcester, Price County, will be held. The proposed budget in detail is available for inspection on the board outside of the Town Hall and on the town's website: townofworcester.com. The following document is a summary of the proposed 2026 Budget.

Dated this 2nd day of November, 2026
Regina Damjanovic, Town Clerk of the Town of Worcester

Notice of Special Town Meeting of Electors

Government Unit:	Town of Worcester
Date:	**Tuesday, November 17th, 2026**
Time:	To follow Public Budget Hearing
Location:	W6895 Springs Drive Phillips, WI 54555

Notice is hereby given that a special town meeting of the Town of Worcester, Price County, Wisconsin electors will be held at the Worcester Town Hall located at W6895 Springs Dr., Wisconsin, on the 17th day of November, 2026, immediately following the completion of the Public Hearing on the proposed 2027 town budget, which begins at 6:00 p.m., for the following purposes:

1. To approve the 2026 total town tax levy (to be collected in 2027), pursuant to Wis.Stat. §60.10(1)(a)

Dated this 2nd day of November, 2026
Regina Damjanovic, Town Clerk of the Town of Worcester

TOWN OF WORCESTER 2027 PROPOSED BUDGET

Revenue	2026 Budget	2026 Actual	Over/Under	2027 Budget	% Change
		10/28			
Town Portion of Property Taxes	287,545	287,545	100%	290,070	1%
MFL - Tax Roll	33,200	32,591	98%	33,200	0%
Personal Property (Mobile Homes)	6,400	5,389	84%	6,400	0%
Forest Cropland/Managed Forest	10,000	5,874	59%	6,000	-40%
Room Tax	4,000	7,239	181%	3,500	-13%
State Shared Revenue	115,500	17,302	15%	117,025	1%
Fire Dues 2%	12,200	12,186	100%	12,200	0%
State Transportation Aid	339,000	253,855	75%	348,639	3%
Other State Grants	1,876,000	165,799	9%	26,000	-99%
Recycling Grant	6,200	6,057	98%	6,200	0%
Payment In Lieu of Taxes	63,000	335	1%	63,000	0%
County Timber	7,000	12,930	185%	7,000	0%
Alcohol & Bartender Licenses	2,300	2,041	89%	2,000	-13%
Public Charges	158,700	303,379	191%	49,900	-69%
Intergovenmental	9,500	8,900	94%	18,000	89%
Interest Income	8,000	8,999	112%	15,000	88%
Capital Reserve	48,033			0	
	$2,986,578	$1,130,421	38%	$1,004,135	-66%

Expense	2026 Budget	2026 Actual	Over/Under	2027 Budget	% Change
		10/28			
Board	$20,385	$15,743	77%	$20,385	0%
Legal	$5,000	$4,485	90%	$5,000	0%
General Admin	$66,193	$66,432	100%	$62,603	-5%
Financial Admin	$34,631	$35,443	102%	$35,400	2%
General Buildings	$10,715	$11,577	108%	$10,715	0%
Insurance	$17,000	$15,458	91%	$17,000	0%
Fire Protection	$61,500	$58,161	95%	$68,677	12%
Ambulance	$60,604	$60,605	100%	$64,240	6%
Roads	$2,544,955	$1,869,026	73%	$636,067	-75%
Sanitation	$59,095	$42,836	72%	$62,048	5%
Room Tax	$3,000	$1,448	48%	$3,000	0%
Capital Outlay	$13,500	$4,000	30%	$20,000	48%
Debt Service	$90,000	$100	0%	$0	-100%
	$2,986,578	$2,185,314	73%	$1,004,135	-66%